Attachment 1. Draft language on PTI vision, strategic objectives and risk assessment to be added to Introduction

This Operating Plan and Budget has been developed to support PTI's Vision in its Strategic Plan FY21-24:

We are dedicated to a world where the Internet works seamlessly everywhere through our trusted coordination of unique identifiers. We promote trust by delivering dependable services, satisfying our customers, and always finding opportunities for improvement.

PTI has developed a strategic roadmap for FY21-FY24 that focuses on five key drivers which are Trust, Security, Service Delivery, Operational Excellence, and Governance:

Maintain stakeholders' **trust** that IANA is the proper home for enabling global interoperability through unique identifier coordination.

Monitor and adapt to **security** threats and ensure resilient and secure IANA operations.

Continue to drive the implementation of operational initiatives to enhance the **delivery of services** based on the needs of the IANA customer.

Monitor the delivery and performance of the IANA functions to achieve **operational excellence**.

Support ICANN org in its **governance** efforts to sustain and improve openness, inclusivity, accountability, and transparency.

The ICANN FY21-25 Strategic Plan has a specific goal related to the IANA functions:

● 3.3 Continue to deliver and enhance the IANA functions with operational excellence.

Risk Assessment

The Draft Budget and Operating Plan FY24 addresses important risks identified in the ICANN Strategic Plan 2021-2025, including:

• Successful cyberattacks and information warfare undermine trust in the DNS.

• Stronger control over the Internet and cybersecurity by governments changes how security and stability of the DNS can be addressed.